

Balance Sheet

Income

Expenses

	Budgeted	Actual		Budgeted	Actual
Weekly Fees	23100	22859	Lane Fees	15467.25	15467.25
Backer's Fees	400	400	Secretary Fee	500	500
Fun Night	750	750	Offices Expenses	100	100
			Fun Night Food and Drinks	500	500
			Individual Point - Winning %	100	100
			Team Series-Game Prizes	500	500
			Individual Series-Game Prizes	150	150
			Team Prize Fund (less Arrears)	5820	5579
			Fun Night	750	750
			50/50 Expenses	350	350
			Champion Prize (extra\$\$)	12.75	12.75
50/50 Collected	0	2600	50/50 Banquet Subsidy	0	100
			50/50 Add to Prize Fund	0	2500
Totals	24250	26609	Total	24250	26609
Difference From Budget		2359	Difference From Budget		2359

Ending Balance

0

Actual Disperments:

Team Dispersments	8591.75
Banquet	600
Secretary Fee	500
Office Expenses	100
Lane Fees	15467.25
Individual Prizes	250
Gary	350
Fun Night	750
	<u>26609</u>